ANNUAL MEETING OF SCHOOL DISTRICT No. 1, FRACTIONAL BLOOM, FIELD, TROY, ROYAL OAK, AND SOUTHFIELD TOWNSHIPS, OAK, LAND COUNTY, MCHIGAN. July 2, 1938 Beard of Education, Birmingham, Public Schools, Birmingham, Michigan. German Michigan. Eshibit—II—Statement of Taxest Levied, Collected and Uncollected and used in accounts of the financial books and accounts of the financial control of the financial books and accounts of the financial control of the financial books and accounts of the financial control of t

EXHIBIT I

STATEMENT OF RECEIPTS AND DISBURSEMENTS For the Fiscal Year Ended June 30, 1938

	20, 1930			
Cash on Deposit—July 1, 1937: Birmingham National Bank—General Fund Birmingham National Bank: General Serip Redemption Fund \$ 9,351.74 1935 Special Debt Service Fund 11,596.90 115,696.90 1936 School Debt Service Fund 6,828.59 6,828.59	\$17,629.16			C
Bond Coupon Payment Account 990.00				
Interest Fund 22.94	\$38,749.86	\$ 56,379.02		
Claims Filed with Receiver of Closed Bank— July 1, 1937: First National Bank, Birmingham: General Fund	\$14.411.57			
Scrip Redemption Fund Bond and Interest Fund Delinquent Tax Loan Fund	767.89 2,896.85	1010100		
Cast Invested in Own Bonds (At Cost)— July 1, 1937:	25.07 Cost	18,101.38		В
Series B \$33,000.00 Series C 5,000.00 Series D 2,000.00	\$30,375.00 4,750.00 1,820.00			b
Accrued Interest Purchased	94.33	37,039.33	\$111,519.73	1:
Receipts For Period: District Taxee Collected (Exhibit II) State Primary Money State Primary Money Turtion (Received from State \$7,245.81) Interest on Delinquent Taxes Miscellaneous Fees, Fines, Gifts, etc Sale of Books and Supplies		\$251,359,19 37,233.91 59,309.28 10,207.59 2,104.83 2,173.45		Ir Se Ir Pr
State Library Money Miscelláneous Refunds		1,327.46 467.57 130.62	364 313 90	TF
TOTAL TO ACCOUNT FOR	.,		\$475,833.63	•
Disbursements For Period: Operating Expenses (Exhibit 1-a): General Control Instructional Service School Plant Operations	61 143 35			

Disbursements For Period: Operating Expenses (Exhibit I-a):			
General Control	¢ 6.019.09		
Instructional Service	161 149 25		
	41.749.29		
Fixed Charges	1.219.59		
Maintenance	20,110.69		
Auxiliary and Coordinate Activities	5,706.66		
	4,120.45	\$243,063.96	
Debt Service (Exhibit I-b)	¥ .	155.139.64	
Accounts Pavable—July 1, 1937—		100,130.04	
(Debit Balance) Accounts Payable—June 30, 1938—	3.90		
Accounts Payable—June 30, 1938—			
(Credit Balance)	38.93	42.83	\$398,160.
Cash on Deposit-June 30, 1938:		-	
Birmingham National Bank—General Fund	# 10 100 df		
Birmingham National Bank:	\$ 10,100.65		
1935 Special Debt Service Fund \$ 9.480.48			
1936 School Debt Service Fund 17,753.00			
Boiler Replacement Fund 7 622 00			
Bond Retirement Fund 161 45			
Bond Coupon Payment Account 404.50	35,421,43	\$ 45,522.08	
	50,421.45	¥ 40,022.00	
Claims Filed with Receiver of Closed Bank-			
June 30, 1938:			
First National Bank, Birmingham:		*	
General Fund	\$ 11,791.29		
	628.27		
Bond and Interest Fund Delinquent Tax Loan Fund	2,370,15		
Delinquent Tax Loan Fund	20.51	14.810.22	

Cash Invested in Own Bonds (At Cost) Tune 30, 1938:	_		
Series A \$15,1 Series B 5,4 Accrued Interest Purchased	00 00	Cost 12,725.00 4,378.92 241.64	17,340,56
TOTAL ACCOUNTED	FOR		

EXHIBIT I-a COMPARATIVE STATEMENT OF OPERATING EXPENSES For the fiscal years ended June 30, 1938 and June 30, 1937

	Year Ended	D. Jane	À		V P 1 - 1	Therease or
	June 30, 1938	Annranriatio	App	Ralance	Inna 30 1997	Decrease over Previous Year
eneral Control:		пррорине	,,,	Darance	June 30, 1931	rievious rear
Board of Education-Salaries	\$ 750.00	\$ 750.00	8		\$ 750,00	*
Board of Education-Expenses	847.35	900.00	٠	52.65	882.38	35.03
Superintendent's Salary	2.520.00	2.520.00		92.90	1.919.38	600.62
Superintendent's Expenses	102.10	25.00		77.10	44.81	57.29
Business Manager's Salary	2,160.00	2,160.00		72.10	1.950.00	
Business Manager's Expenses	9.88	25.00		15.12	12.50	210.00
Clerks' Salaries	2,220.00	1,500.00		720.00	1.350.00	2.62
Legal Services	75.00	200.00		125.00	115.00	870,00
Census and Election-Salaries.	997.90	150.00				40.00
Census and Elec Expenses	79.10	25.00		77.20	159.70	67.50
Treas. & Business Mgr's Bond	30.00	30.00		47.40	2.90	69.50
tream a Duminess sign a Done.	30.00	30.00		_	25.00	5.00
	\$ 9,013.93	\$ 8,285,00	8	728.93	8 7.211.67	4
Total General Control	v 2,013.33	0,200.00	•	728.93	\$ 7,211.67	\$ 1,802.26
astructional Service:						
Supervisor's Salary	\$ 1,680.00	\$ 1,680.00	8		\$ 2.250.00	
Supervisor's Expenses		25.00	٠	.14	\$ 2,250.00	\$ 570.00
Principals' Salaries	11.810.00	13,050.00		1.240.00		13.54
Principals' Expenses	49.17	26.00			10,410.75	1,399.25
Teachers' Salaries	133,432.33	132.751.00		24.17 681.33	17.40	31.77
Supply Teachers' Salaries	1.001.90	1.000.00			113,440.91	19,991.42
Clerks' Salaries	2,724.85	2,850,00		1.90	1,608.00	606.10
Free Text Books	3,783.89	4,000.00		125.15	2,619.26	r 105.59
School Supplies (Exhibit I-c)	6,492.37			216.11	2,812.77	971.12
Commencement—Speakers	75.00	5,500.00		992,37	5,838.51	653,86
Commencement—Expenses	75.00	90.00		15.00	70.00	. 5.00
		250.00		250.00		,
Miscellaneous	68.70	160.00		91,30	167.30	98.60
Total Instructional Service		\$161,381.00	\$	237.65	\$139,246.50	\$ 21,896.85
chool Plant Operations:						
Chief Engineer's Salary	\$ 1,440,00	\$ 1,440.00			\$ 1,460.00	\$ 20.00
Janitors' Wages	23,178.16	23,000.00		178.16		
Janitor Supplies	2.122.37	-1,800,00		322.37		
Fuel	8.145.47	8.500.00		354.53	8 050 11	

EXHIBIT 1-a (Continued) COMPARATIVE STATEMENT OF OPERATING EXPENSES For the Fiscal Years Ended June 30, 1938 and June 30, 1937

226.16 119.00 169.52 149.29 219.59 219.59 219.59 217.2.12 92.91 35.66 48.01 901.81 82.12 03.81 58.57 553.50 752.29	\$ \$	140.00 325.00 750.00 11,405.00 1,350.00 1,350.00 500.00 9,500.00 265.00 600.00 100.00 1,800.00 200.00 100.00 2,550.00	\$ \$	380. 344. 130. 130. 94. 1,715. 1,327. 72. 561. 798. 117. 3. 158. 196.	00 48 29 41 41 41 41 20 69 88 09 34 34 35 57	\$ 5	138: 272: 466: 466:340. 1,106: 1,106: 1,236: 1,508: 529: 52: 287: 76:	95 87 78 50 50 50 50 85 47 41 44	\$ 3 3	87.8 46.0 97.3 5,408.5 113.0 113.0 456.6 6,979.5 2,163.4 43.8 4.3 714.3 5,4,4 103.8 15.8,5 2,2,353.5
219.59 219.59 219.59 219.59 219.59 219.59 219.59 219.59 219.59 219.59 219.59 219.59 219.59 219.59 219.59 219.59 219.59 219.59	\$ \$	1,350.00 1,350.00 500.00 9,500.00 5,000.00 265.00 600.00 100.00 1,800.00 200.00 100.00	\$	130. 130. 130. 1,715. 1,327. 72. 564. 51. 798. 117. 3. 158. 196.	41 41 41 20 69 88 09 34 99 119 88 81	\$ 5	1,106.3 1,106.3 1,106.3 4,236. 1,508.7 529. 523. 287. 76.7	50 50 50 55 19 70 85 47 41	8	113.0° 113.0° 456.6. 6,979.5; 2,163.4; 184.0° 493.8 4.3° 714.3 5.4' 103.8 158.5'
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219.59 394.20 115.69 172.12 192.91 35.66 48.01 101.81 82.12 103.81 82.12 103.81 58.57 53.50 Y	\$	1,350.00 500.00 9,500.00 5,000.00 265.00 600.00 100.00 200.00 100.00 200.00 200.00 200.00	\$	130. 94. 1,715. 1,327. 72. 564. 51. 798. 117. 3. 158. 196.	20 69 88 09 34 99 19 88 81	\$	1,106:3 4,236.1 1,508.3 529.5 52.3 287.76.3	55 19 70 85 47 31	8	456.6 6,979.5 2,163.4 184.0 493.8 4.3 714.3 5.4 103.8 158.5
94.20 115.69 172.12 92.91 35.66 48.01 901.81 82.12 03.81 58.57 53.50	s	500.00 9,500.00 5,000.00 265.00 100.00 1,800.00 200.00 1,000.00 2,550.00	\$	94. 1,715. 1,327. 72, 564. 51. 798. 117. 3. 158. 196.	20 69 88 09 34 99	\$	137.3 4,236.1 1,508.1 8.3 529. 52.3 287 76.3	55 19 70 85 47 41 44	-	456.6. 6,979.5. 2,163.4: 184.00 493.8 4.30 714.3 5.4: 103.8,5:
15.69 372.12 92.91 35.66 48.01 001.81 82.12 03.81 58.57 53.50 152.29		9,500.00 5,000.00 265.00 600.00 100.00 1,800.00 200.00 100.00 2,550.00		1.715. 1.321. 72. 564. 51. 798. 117. 3. 158. 196.	69 88 09 34 99		4,236. 1,508. 529. 52. 287. 76.	19 70 85 47 41 44	\$	6,979.5; 2,163.4; 184.0; 493.8 4.3; 714.3; 5.4; 103.8; 158.5;
15.69 372.12 92.91 35.66 48.01 001.81 82.12 03.81 58.57 53.50 152.29		9,500.00 5,000.00 265.00 600.00 100.00 1,800.00 200.00 100.00 2,550.00		1.715. 1.321. 72. 564. 51. 798. 117. 3. 158. 196.	69 88 09 34 99		4,236. 1,508. 529. 52. 287. 76.	19 70 85 47 41 44	\$	6,979.5; 2,163.4; 184.0; 493.8 4.3; 714.3; 5.4; 103.8; 158.5;
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001.81 82.12 03.81 58.57 53.50		1,800,00 200,00 100,00 2,550,00		564) 51. 798. 117. 3. 158. 196.	34 99 19 88 81		529. 52. 287. 76.	17 11 14 70		493.8 4.30 714.3 5.40 103.8 158.50
001.81 82.12 03.81 58.57 53.50		1,800,00 200,00 100,00 2,550,00		51. 798. 117. 3. 158. 196.	19 88 81		52.3 287 76.3	31 44 70		714.3 5.4: 103.8 158.5
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03.81 58.57 53.50 7		100.00 2,550.00		3. 158. 196.	81 57					103.8 158.5
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50.00		1,650.00					1,525.0			125.0
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							285.	Jel		292.7 2,297.6
97.61								0.0	3	3,835.4
20.45	8		\$	4,120	45	8	285.			
20.45		13,361.00	\$	4,120. 297.			285. 6,754.	7.1	À	46,309.2
5	245.14 577.70 297.61	577.70 297.61	577.70 297.61	245.14 \$ — \$ 577.70 — —	245.14 \$ — \$ 1,245. 577.70 — 577. 297.61 — 2,297.	577.70 — 577.70 297.61 — 2,297.61	577.70 — 577.70 297.61 — 2,297.61	577.70 — 577.70 285.0 297.61 — 2,297.61	577.70 — 577.70 285.00 297.61 — 2,297.61	577.70 — 577.70 285.00 285.00 — 2.297.61 — 2.297.61

STATEMENT OF DEBT SERVIC For the Fiscal Year Ended		NTS	
,	June 30 - 1938	Budget Appropriation	Appropriation Balance
Bonds Retired and Canceled—(Exhibit IV) : Par Value	4		
LessFremium Earned 10,646.42	\$ 73,953.5 8	\$ 65,582.90	\$ 8,370 68
Interest Purchased on Retired Bonds 1936 Certificates of Indebtedness Retired and Canceled — (Exhibit IV):	5,26.71		526.71
Par Value	40,825.53		40,825.53
Interest paid on Outstanding Bonds	37.473.00	38,763.00	1.290.00
Scrip Redgemed (Exhibit III) &	120.00		120.00
Interest paid on Scrip Redeemed	2.43		2.43
Principal payments on Mark Norris Judgment	314.45		314.45
Interest payments on Mark Norris Judgment	.85		.85
Tax Collection Fees paid	546.98		546.98
Fees paid to bond coupon paying agent	103.41		103.41
Tax Credit Participation Certificates redeemed through tax collections	1.272.70		1.272.70
TOTAL DEBT SERVICE	\$155,139.64	\$104,345.90	\$50,793.74
		The supplementary	

EXHIBIT 1-c
BIRMINGHAM PUBLIC SCHOOLS STATEMENT OF DISTRIBUTION OF SCHOOL SUPPLIES
For the fiscal year ended June 30, 1938

	Elementary	Junior High School	High	Tota
Commercial	\$	\$ 21.64	\$ 139.67	8' 161
School Supplies	1,029.28	1,022.11	984.90	3.036
Science		27.89	451.01	478
Art	97.49	111.23	42.00	250
Printing			60.16	60
Activity .	342.68			342
Manuel Training		517.26	242.81	760
Sewing		4.02		4
Cooking		38.05	4.95	4.3
Physical Education History		144.63	194.57	339
Geography	523.98			523
Tests	155.59	49.16	12.01	216
Band and Orchestra	26.74	40.25		194
Kindergarten	81.00		121.25	81
TOTALS	\$2.256.76	\$1,976.21	89.950.95	e (2 e con)

Bold figures indicate deficit. (Continued on Page Five)

KLINGLER TO ADDRESS NURSERYMEN OF U. S. A.

94.28 From Scale customer: ... 81.00 Place | Place |

77,672.86 300 NEEDY BOYS AT U. OF M. CAMP Ann Arbor, July 13-More than

Ann Arbor, July 13—More than 300 underprivileged boys will enjoy the benefits of four weeks in the open at the University of Michigan's Fresh Air Camp 25 miles west of here this summer. A staff of 40 counselors, most of whom will be working for University credit in personal guidance and sociology, will direct the activities of the children who are brought from underprivileged homes in Ann Arbor, Detroit, because the Staff of the S



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