

# YOUR HELP IS NEEDED

## HERE IS THE BUDGET FOR 1938

Salaries—Director, Asst. Treasurer, Night Hostess, Employment Director, Janitor and Asst. ....	\$ 5,500.00
Interest on Mortgage .....	500.00
Principal payment on above .....	500.00
Insurance .....	300.00
Telephone .....	200.00
Heat, Light, Power, Water .....	1,675.00
Maintenance and Upkeep .....	1,500.00
Welfare Expense .....	300.00
Office Supplies and Printing expense .....	375.00
Boy Scout Donation .....	150.00
Girl Scout Donation .....	150.00
Recreation Program Donation .....	300.00
	\$11,450.00
Mortgage payable to Detroit Trust Co. ....	8,500.00

### ANTICIPATED REVENUE

Rentals .....	\$1,000.00
Thrift Shop .....	400.00
Commissary .....	1,450.00
	\$2,850.00

Commissary salaries are not included in this budget because this department has paid its own expenses for the past five years.

## Let's Keep the Community House on A Solid Foundation Again This Year

The last two drives—those of 1936 and 1937—were successful. Birmingham residents gave generously and the House has not only wiped out the indebtedness for furnishings, but has also substantially reduced the mortgage on the building itself, \$8500.

This year the demands on the services of the House have been and will be heavier. No matter what happens during the coming months the burden to be carried will be greater. Therefore we urge an even greater effort this year. Let's all put our shoulder to the wheel and make the 1938 Roll Call the biggest success of any.

From the budget figures given on this page you can see how much it costs just for normal operating expenses of the House. The Board of Directors have stated that every penny over and above this operating budget will be used to apply on the mortgage.

The Community House operates at a remarkably low cost considering the many and varied services it renders. If the mortgage and its interest can be eliminated the House could give even greater service. It could expand its activities and add those other projects which so many desire and which would add so materially to the satisfaction and happiness of living in Birmingham.

Give the House the support you **know** it deserves. **Now** is your opportunity.

## Watch The Thermometer For News Of Drive Contributions

Watch the large thermometer that will be erected at the corner of Woodward and Maple avenues. Totals will be entered on this thermometer daily during the drive.

The House thanks the members of the Birmingham Fire Department for their service in erecting this thermometer. Let's all do our bit to push the "mercury" right out of the top!

# KEEP THE HEART OF BIRMINGHAM ALIVE



**BIRMINGHAM  
COMMUNITY  
HOUSE**

**GIVE YOUR SHARE - APRIL 2nd to 11th**